

## NAVYUG SCHOOL EDUCATIONAL SOCEITY

### Revised Estimate for 2011-12 (In Thousands)

|                                    | Sarojini<br>Nagar | Peshwa<br>Road | Lodhi<br>Road | Laxmi<br>Bai<br>Nagar | Moti<br>Bagh | Vinay<br>Marg | Mandir<br>Marg | Tilak<br>Marg | Pataudi<br>House | Jor<br>Bagh | Darbhanga<br>House | NSES | Total  |
|------------------------------------|-------------------|----------------|---------------|-----------------------|--------------|---------------|----------------|---------------|------------------|-------------|--------------------|------|--------|
| Salary & allwoances                | 32600             | 32400          | 27130         | 29720                 | 19465        | 18645         | 14790          | 8200          | 4450             | 4590        | 5420               | 6560 | 203970 |
| Pension & Gratuity                 | 7500              | 1800           | 2000          | 4300                  | 1500         | 2500          | 1900           | 0             | 150              | 150         | 0                  | 200  | 22000  |
| Purchase/hiring of bus             | 2100              | 3624           | 2130          | 4230                  | 1200         | 1500          | 1200           | 1000          | 650              | 0           | 0                  | 150  | 17784  |
| Hobbies & Work Experience          | 45                | 13             | 81            | 0                     | 6            | 7             | 57             | 4             | 31               | 0           | 0                  |      | 244    |
| Books & Stationery                 | 425               | 353            | 246           | 198                   | 243          | 260           | 220            | 42            | 105              | 73          | 53                 | 22   | 2240   |
| Uniofrom to Students               | 575               | 266            | 625           | 200                   | 180          | 270           | 145            | 132           | 115              | 68          | 65                 |      | 2641   |
| Outing, Excursion & Education tour | 0                 | 138            | 65            | 0                     | 23           | 0             | 8              | 2             | 0                | 9           | 11                 |      | 256    |
| Internal Exam                      | 266               | 32             | 168           | 140                   | 88           | 101           | 95             | 43            | 18               | 15          | 0                  | 0    | 966    |
| Library Books                      | 56                | 43             | 23            | 2                     | 17           | 0             | 90             | 2             | 0                | 0           | 0                  | 0    | 233    |
| Furniture & Equip                  | 102               | 2              | 52            | 2                     | 57           | 39            | 44             | 8             | 22               | 9           | 19                 | 0    | 356    |
| Annual Day                         | 0                 | 0              | 22            | 18                    | 0            | 0             | 235            | 14            | 14               | 62          | 1                  | 0    | 366    |
| Games/Sports                       | 105               | 42             | 126           | 108                   | 70           | 63            | 320            | 18            | 7                | 24          | 0                  | 0    | 883    |

|                               |       |       |       |       |       |       |       |      |      |      |      |       |        |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|------|------|------|------|-------|--------|
| Day                           |       |       |       |       |       |       |       |      |      |      |      |       |        |
| Bonus                         | 242   | 199   | 209   | 177   | 145   | 129   | 0     | 68   | 0    | 0    | 0    | 0     | 1169   |
| Advertisement                 |       |       |       |       |       |       |       |      |      |      |      | 1060  | 1060   |
| Science<br>appratus           | 114   | 46    | 40    | 101   | 45    | 2     | 0     | 0    | 0    | 0    | 0    | 0     | 348    |
| Maps, Charts,<br>Model, T.Aid | 74    | 11    | 0     | 10    | 0     | 0     | 0     | 1    | 0    | 0    | 0    | 0     | 96     |
| Musical Equip.                | 9     | 0     | 9     | 1     |       | 10    | 60    | 2    | 2    | 0    | 10   | 0     | 103    |
| Others Items                  | 400   | 470   | 380   | 270   | 585   | 275   | 475   | 100  | 115  | 110  | 120  | 2200  | 5500   |
| Food/ Mid Day<br>Meal         | 750   | 653   | 675   | 500   | 283   | 352   | 380   | 140  | 130  | 94   | 69   | 0     | 4026   |
| Conv. Pur Ad.                 |       |       |       |       |       |       |       |      |      |      |      | 1000  | 1000   |
| Computer                      |       |       |       |       |       |       |       |      |      |      |      | 200   | 200    |
| Photocopier                   |       |       |       |       |       |       |       |      |      |      |      | 0     | 0      |
| Elect & Water<br>bill         | 1500  | 450   | 1200  | 500   | 350   | 0     | 780   | 100  |      | 300  |      | 0     | 5180   |
| 11 K.V Store                  |       |       |       |       |       |       |       |      |      |      |      |       | 0      |
| <b>Total</b>                  | 46863 | 40542 | 35181 | 40477 | 24257 | 24153 | 20799 | 9876 | 5809 | 5504 | 5768 | 11392 | 270621 |

**Budget Estimate for 2012-13 (In Thousands)**

|                                                           | <b>Sarojin<br/>i<br/>Nagar</b> | <b>Peshw<br/>a<br/>Road</b> | <b>Lodh<br/>i<br/>Road</b> | <b>Laxm<br/>i Bai<br/>Naga<br/>r</b> | <b>Moti<br/>Bagh</b> | <b>Vina<br/>y<br/>Mar<br/>g</b> | <b>Mandi<br/>r<br/>Marg</b> | <b>Tilak<br/>Mar<br/>g</b> | <b>Pataud<br/>i<br/>House</b> | <b>Jor<br/>Bag<br/>h</b> | <b>Darbhang<br/>a House</b> | <b>NSE<br/>S</b> | <b>Total</b> |
|-----------------------------------------------------------|--------------------------------|-----------------------------|----------------------------|--------------------------------------|----------------------|---------------------------------|-----------------------------|----------------------------|-------------------------------|--------------------------|-----------------------------|------------------|--------------|
| <b>Salary &amp;<br/>allwoances</b>                        | 36650                          | 36650                       | 3055<br>0                  | 33600                                | 2162<br>0            | 2077<br>0                       | 16860                       | 9100                       | 5200                          | 5000                     | 6000                        | 7500             | 22950<br>0   |
| <b>Pension &amp;<br/>Gratuity</b>                         | 4450                           | 1900                        | 1800                       | 2700                                 | 1100                 | 3000                            | 350                         | 0                          | 170                           | 720                      | 0                           | 210              | 16400        |
| <b>Purchase/hiri<br/>ng of bus</b>                        | 2310                           | 3986                        | 2343                       | 4653                                 | 1320                 | 1650                            | 1320                        | 1100                       | 715                           |                          | 0                           | 165              | 19562        |
| <b>Hobbies &amp;<br/>Work<br/>Experience</b>              | 49                             | 14                          | 89                         | 0                                    | 7                    | 8                               | 62                          | 5                          | 34                            |                          | 0                           |                  | 268          |
| <b>Books &amp;<br/>Stationery</b>                         | 468                            | 388                         | 271                        | 218                                  | 267                  | 286                             | 242                         | 46                         | 115                           | 80                       | 58                          | 25               | 2464         |
| <b>Uniofrom to<br/>Students</b>                           | 633                            | 293                         | 689                        | 220                                  | 198                  | 297                             | 159                         | 145                        | 125                           | 75                       | 71                          |                  | 2905         |
| <b>Outing,<br/>Excursion &amp;<br/>Education<br/>tour</b> | 0                              | 152                         | 72                         | 0                                    | 25                   | 0                               | 9                           | 2                          |                               | 10                       | 12                          |                  | 282          |
| <b>Internal Exam</b>                                      | 292                            | 35                          | 185                        | 154                                  | 97                   | 111                             | 105                         | 47                         | 20                            | 17                       | 0                           | 0                | 1063         |
| <b>Library Books</b>                                      | 62                             | 47                          | 25                         | 2                                    | 19                   | 0                               | 99                          | 2                          | 0                             | 0                        | 0                           | 0                | 256          |
| <b>Furniture &amp;<br/>Equip</b>                          | 112                            | 2                           | 57                         | 2                                    | 63                   | 43                              | 48                          | 10                         | 24                            | 10                       | 21                          | 0                | 392          |
| <b>Annual Day</b>                                         | 0                              | 0                           | 24                         | 20                                   | 0                    | 0                               | 258                         | 15                         | 15                            | 68                       | 3                           | 0                | 403          |
| <b>Games/Sports</b>                                       | 116                            | 46                          | 139                        | 118                                  | 77                   | 69                              | 352                         | 20                         | 8                             | 26                       | 0                           | 0                | 971          |

|                                       |       |       |           |       |           |           |       |           |      |      |      |           |            |
|---------------------------------------|-------|-------|-----------|-------|-----------|-----------|-------|-----------|------|------|------|-----------|------------|
| <b>Day</b>                            |       |       |           |       |           |           |       |           |      |      |      |           |            |
| <b>Bonus</b>                          | 266   | 219   | 230       | 195   | 160       | 141       | 0     | 75        | 0    | 0    | 0    | 0         | 1286       |
| <b>Advertisement</b>                  |       |       |           |       |           |           |       |           |      |      |      | 1166      | 1166       |
| <b>Science<br/>appratus</b>           | 125   | 50    | 44        | 111   | 50        | 3         | 0     | 0         | 0    | 0    | 0    | 0         | 383        |
| <b>Maps, Charts,<br/>Model, T.Aid</b> | 81    | 12    | 0         | 11    | 0         | 0         | 0     | 2         | 0    | 0    | 0    | 0         | 106        |
| <b>Musical<br/>Equip.</b>             | 10    | 0     | 10        | 1     | 0         | 11        | 66    | 2         | 2    | 0    | 11   | 0         | 113        |
| <b>Others Items</b>                   | 440   | 517   | 418       | 297   | 645       | 302       | 522   | 110       | 126  | 121  | 132  | 2420      | 6050       |
| <b>Food/ Mid<br/>Day Meal</b>         | 825   | 718   | 742       | 550   | 312       | 387       | 418   | 155       | 143  | 103  | 76   | 0         | 4429       |
| <b>Conv. Pur Ad.</b>                  |       |       |           |       |           |           |       |           |      |      |      | 0         | 0          |
| <b>Computer</b>                       |       |       |           |       |           |           |       |           |      |      |      | 1000      | 1000       |
| <b>Photocopier</b>                    |       |       |           |       |           |           |       |           |      |      |      | 200       | 200        |
| <b>Elect &amp; Water<br/>bill</b>     | 1650  | 495   | 1320      | 550   | 385       | 0         | 858   | 110       |      | 330  |      | 0         | 5698       |
| <b>11 K.V Store</b>                   | 0     | 0     | 0         | 0     | 0         | 0         | 0     | 0         | 0    | 0    |      | 0         | 0          |
| <b>Total</b>                          | 48539 | 45524 | 3900<br>8 | 43402 | 2634<br>5 | 2707<br>8 | 21728 | 1094<br>6 | 6697 | 6560 | 6384 | 1268<br>6 | 29489<br>7 |